

Newton County Schools Balanced Scorecard

| Performance Goal | Performance Measures | Measurement Data - Target and Actual | | | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Baseline 05/06 | 06/07 | 06/07 | 07/08 | 07/08 | 08/09 | 08/09 | 09/10 | 09/10 | 10/11 | 10/11 | 11/12 | 11/12 | 13/14 | 13/14 |
| | | Baseline | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target |
| Student Achievement & Success | 1st Grade | | | | | | | | | | | | | | | |
| | Reading | 86% | 87% | 87% | 89% | 89% | 89% | 90% | | 92% | | 94% | | 96% | | 100% |
| | Language Arts | 77% | 76% | 78% | 81% | 80% | 80% | 83% | | 86% | | 90% | | 95% | | 100% |
| | Math | 86% | 76% | 87% | 82% | 78% | 83% | 82% | | 87% | | 92% | | 96% | | 100% |
| | ELL Reading | 81% | 83% | 83% | 84% | 84% | 82% | 86% | | 90% | | 93% | | 96% | | 100% |
| | ELL Language Arts | 68% | 57% | 70% | 68% | 68% | 65% | 75% | | 75% | | 85% | | 95% | | 100% |
| | ELL Math | 78% | 63% | 80% | 76% | 75% | 86% | 84% | | 88% | | 90% | | 95% | | 100% |
| | SWD Reading | 74% | 68% | 76% | 72% | 70% | 75% | 74% | | 80% | | 85% | | 90% | | 100% |
| | SWD Language Arts | 54% | 45% | 67% | 56% | 55% | 67% | 67% | | 75% | | 85% | | 95% | | 100% |
| | SWD Math | 73% | 48% | 75% | 62% | 60% | 68% | 68% | | 70% | | 80% | | 90% | | 100% |
| | 2nd Grade | | | | | | | | | | | | | | | |
| | Reading | 86% | 90% | 87% | 89% | 92% | 88% | 90% | | 92% | | 94% | | 96% | | 100% |
| | Language Arts | 77% | 78% | 78% | 76% | 82% | 80% | 80% | | 85% | | 90% | | 95% | | 100% |
| | Math | 82% | 72% | 83% | 79% | 80% | 83% | 83% | | 90% | | 93% | | 96% | | 100% |
| | ELL Reading | 85% | 82% | 86% | 95% | 87% | 81% | 96% | | 90% | | 93% | | 96% | | 100% |
| | ELL Language Arts | 68% | 58% | 69% | 77% | 70% | 82% | 80% | | 83% | | 85% | | 90% | | 100% |
| | ELL Math | 77% | 56% | 78% | 95% | 80% | 83% | 96% | | 90% | | 95% | | 98% | | 100% |
| | SWD Reading | 69% | 72% | 72% | 60% | 73% | 66% | 65% | | 70% | | 80% | | 90% | | 100% |
| | SWD Language Arts | 50% | 52% | 60% | 42% | 60% | 56% | 60% | | 70% | | 80% | | 90% | | 100% |
| | SWD Math | 61% | 47% | 62% | 50% | 55% | 63% | 60% | | 70% | | 80% | | 90% | | 100% |
| | 3rd Grade | | | | | | | | | | | | | | | |
| | Reading | 80% | 85% | 81% | 84% | 86% | 85% | 88% | | 90% | | 93% | | 96% | | 100% |
| | Language Arts | 78% | 83% | 79% | 85% | 86% | 83% | 89% | | 90% | | 93% | | 96% | | 100% |
| | Math | 90% | 88% | 91% | 64% | 92% | 72% | 70% | | 80% | | 90% | | 95% | | 100% |
| | Science | 84% | 66% | 85% | 69% | 70% | 78% | 75% | | 85% | | 90% | | 95% | | 100% |
| | Social Studies | 88% | 88% | 89% | 86% | 90% | 70% | 90% | | 80% | | 90% | | 95% | | 100% |
| | ELL Reading | 81% | 84% | 82% | 80% | 85% | 73% | 82% | | 85% | | 90% | | 95% | | 100% |
| | ELL Language Arts | 66% | 82% | 70% | 82% | 75% | 79% | 85% | | 90% | | 95% | | 98% | | 100% |
| | ELL Math | 83% | 86% | 85% | 61% | 88% | 54% | 65% | | 75% | | 85% | | 95% | | 100% |
| | SWD Reading | 65% | 66% | 67% | 58% | 70% | 61% | 65% | | 75% | | 85% | | 95% | | 100% |
| | SWD Language Arts | 53% | 56% | 67% | 64% | 70% | 56% | 70% | | 75% | | 85% | | 95% | | 100% |
| | SWD Math | 72% | 64% | 74% | 38% | 75% | 48% | 48% | | 60% | | 75% | | 85% | | 100% |
| | 4th Grade | | | | | | | | | | | | | | | |
| | Reading | 71% | 81% | 72% | 82% | 82% | 83% | 86% | | 86% | | 90% | | 95% | | 100% |
| | Language Arts | 76% | 78% | 77% | 82% | 80% | 84% | 86% | | 86% | | 90% | | 95% | | 100% |
| | Math | 76% | 72% | 77% | 62% | 80% | 65% | 65% | | 75% | | 85% | | 95% | | 100% |
| | Science | 89% | 65% | 90% | 66% | 91% | 71% | 70% | | 80% | | 90% | | 95% | | 100% |
| | Social Studies | 90% | 84% | 91% | 87% | 92% | 62% | 91% | | 70% | | 80% | | 90% | | 100% |
| | ELL Reading | 95% | 73% | 96% | 74% | 97% | 70% | 76% | | 80% | | 90% | | 95% | | 100% |
| | ELL Language Arts | 83% | 66% | 84% | 80% | 85% | 73% | 88% | | 80% | | 90% | | 95% | | 100% |
| | ELL Math | 74% | 51% | 75% | 72% | 80% | 70% | 80% | | 85% | | 90% | | 95% | | 100% |
| | SWD Reading | 58% | 57% | 67% | 50% | 70% | 57% | 60% | | 70% | | 80% | | 90% | | 100% |
| SWD Language Arts | 46% | 38% | 67% | 53% | 70% | 56% | 60% | | 70% | | 80% | | 90% | | 100% | |
| SWD Math | 46% | 34% | 59% | 39% | 67% | 38% | 40% | | 55% | | 70% | | 85% | | 100% | |

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|-------------------------------|--------------------------|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Baseline 05/06 | 06/07 | 06/07 | 07/08 | 07/08 | 08/09 | 08/09 | 09/10 | 09/10 | 10/11 | 10/11 | 11/12 | 11/12 | 13/14 | 13/14 |
| | | Baseline | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target |
| Student Achievement & Success | 5th Grade | | | | | | | | | | | | | | | |
| | Reading | 79% | 87% | 80% | 82% | 88% | 82% | 86% | | 90% | | 95% | | 98% | | 100% |
| | Language Arts | 82% | 87% | 83% | 86% | 88% | 88% | 88% | | 92% | | 93% | | 95% | | 100% |
| | Math | 88% | 87% | 89% | 63% | 90% | 70% | 69% | | 80% | | 90% | | 95% | | 100% |
| | Science | 88% | 61% | 89% | 63% | 90% | 69% | 68% | | 70% | | 80% | | 90% | | 100% |
| | Social Studies | 89% | 85% | 90% | 85% | 91% | 61% | 89% | | 70% | | 80% | | 90% | | 100% |
| | Writing - On Target | N/A | 63% | N/A | 65% | 64% | 68% | 65% | | 70% | | 80% | | 90% | | 100% |
| | Writing - Exceeds Target | N/A | 5% | N/A | 6% | 6% | 4% | 10% | | 15% | | 25% | | 35% | | 50% |
| | ELL Reading | 80% | 83% | 82% | 71% | 84% | 83% | 80% | | 85% | | 90% | | 95% | | 100% |
| | ELL Language Arts | 59% | 74% | 67% | 74% | 70% | 87% | 75% | | 90% | | 95% | | 98% | | 100% |
| | ELL Math | 72% | 88% | 74% | 34% | 75% | 52% | 50% | | 65% | | 75% | | 85% | | 100% |
| | SWD Reading | 57% | 64% | 67% | 49% | 70% | 53% | 50% | | 65% | | 75% | | 85% | | 100% |
| | SWD Language Arts | 53% | 58% | 67% | 56% | 70% | 58% | 60% | | 70% | | 80% | | 90% | | 100% |
| | SWD Math | 59% | 57% | 59% | 24% | 67% | 38% | 40% | | 50% | | 70% | | 80% | | 100% |
| | 6th Grade | | | | | | | | | | | | | | | |
| | Reading | 85% | 87% | 86% | 88% | 88% | 86% | 90% | | 90% | | 95% | | 97% | | 100% |
| | Language Arts | 79% | 83% | 80% | 85% | 84% | 86% | 88% | | 90% | | 95% | | 97% | | 100% |
| | Science | 58% | 54% | 70% | 58% | 75% | 53% | 60% | | 70% | | 80% | | 90% | | 100% |
| | Social Studies | 83% | 80% | 84% | N/A | 0% | 59% | 60% | | 70% | | 80% | | 90% | | 100% |
| | Math | 52% | 59% | 70% | 62% | 75% | 68% | 67% | | 75% | | 85% | | 95% | | 100% |
| | ELL Reading | 79% | 75% | 80% | 88% | 82% | 50% | 90% | | 60% | | 75% | | 90% | | 100% |
| | ELL Language Arts | 72% | 81% | 75% | 89% | 80% | 60% | 90% | | 70% | | 80% | | 90% | | 100% |
| | ELL Math | 57% | 37% | 59% | 50% | 67% | 50% | 60% | | 70% | | 80% | | 90% | | 100% |
| | SWD Reading | 68% | 67% | 67% | 58% | 70% | 55% | 60% | | 70% | | 90% | | 95% | | 100% |
| | SWD Language Arts | 58% | 49% | 67% | 60% | 70% | 54% | 70% | | 80% | | 85% | | 95% | | 100% |
| | SWD Math | 25% | 25% | 59% | 37% | 65% | 30% | 40% | | 60% | | 80% | | 90% | | 100% |
| | 7th Grade | | | | | | | | | | | | | | | |
| | Reading | 80% | 82% | 81% | 85% | 85% | 86% | 88% | | 90% | | 95% | | 98% | | 100% |
| | Language Arts | 82% | 87% | 83% | 87% | 88% | 88% | 89% | | 90% | | 95% | | 98% | | 100% |
| | Math | 78% | 69% | 79% | 76% | 80% | 81% | 83% | | 85% | | 90% | | 95% | | 100% |
| | Science | 61% | 62% | 70% | 70% | 75% | 48% | 75% | | 60% | | 80% | | 90% | | 100% |
| | Social Studies | 82% | 82% | 83% | N/A | 0% | 70% | 60% | | 80% | | 90% | | 95% | | 100% |
| | ELL Reading | 48% | 52% | 67% | 68% | 70% | 76% | 75% | | 80% | | 85% | | 95% | | 100% |
| | ELL Language Arts | 38% | 56% | 67% | 84% | 70% | 71% | 85% | | 90% | | 95% | | 98% | | 100% |
| | ELL Math | 45% | 44% | 59% | 73% | 67% | 67% | 75% | | 75% | | 85% | | 95% | | 100% |
| | SWD Reading | 53% | 48% | 67% | 53% | 70% | 62% | 60% | | 70% | | 80% | | 90% | | 100% |
| SWD Language Arts | 48% | 51% | 67% | 58% | 70% | 60% | 60% | | 70% | | 80% | | 90% | | 100% | |
| SWD Math | 44% | 30% | 59% | 33% | 65% | 42% | 40% | | 60% | | 80% | | 90% | | 100% | |

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|--|--|--------------------------------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Baseline 05/06 | 06/07 | 06/07 | 07/08 | 07/08 | 08/09 | 08/09 | 09/10 | 09/10 | 10/11 | 10/11 | 11/12 | 11/12 | 13/14 | 13/14 |
| | | Baseline | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target |
| Student Achievement & Success | 8th Grade | | | | | | | | | | | | | | | |
| | Reading | 89% | 89% | 90% | 91% | 92% | 92% | 93% | | 95% | | 97% | | 98% | | 100% |
| | Language Arts | 88% | 88% | 89% | 88% | 90% | 90% | 92% | | 94% | | 96% | | 98% | | 100% |
| | Math | 73% | 79% | 75% | 60% | 80% | 63% | 65% | | 70% | | 80% | | 90% | | 100% |
| | Science | 73% | 72% | 75% | 59% | 80% | 60% | 63% | | 70% | | 80% | | 90% | | 100% |
| | Social Studies | 88% | 83% | 90% | 52% | 56% | 56% | 56% | | 70% | | 80% | | 90% | | 100% |
| | Writing - On Target | 74% | 62% | 75% | 73% | 80% | 69% | 75% | | 80% | | 85% | | 95% | | 100% |
| | Writing - Exceeds Target | 13% | 5% | 14% | 3% | 15% | 3% | 5% | | 15% | | 25% | | 35% | | 50% |
| | ELL Reading | 60% | 67% | 67% | 64% | 70% | 75% | 75% | | 85% | | 90% | | 95% | | 100% |
| | ELL Language Arts | 25% | 62% | 67% | 71% | 70% | 83% | 75% | | 85% | | 90% | | 95% | | 100% |
| | ELL Math | 31% | 71% | 59% | 29% | 67% | 42% | 40% | | 60% | | 80% | | 90% | | 100% |
| | SWD Reading | 70% | 65% | 71% | 60% | 75% | 41% | 70% | | 80% | | 90% | | 95% | | 100% |
| | SWD Language Arts | 64% | 56% | 67% | 53% | 70% | 66% | 65% | | 75% | | 85% | | 95% | | 100% |
| | SWD Math | 36% | 47% | 59% | 20% | 67% | 58% | 50% | | 60% | | 70% | | 85% | | 100% |
| | 11th Grade English/Language Arts | 96% | 96% | 97% | 91% | 98% | 92% | 98% | | 99% | | 99% | | 100% | | 100% |
| | 11th Grade Math | 92% | 93% | 93% | 92% | 94% | 94% | 95% | | 96% | | 97% | | 98% | | 100% |
| | 11th Grade Social Studies | 86% | 87% | 87% | 86% | 88% | 88% | 90% | | 92% | | 94% | | 98% | | 100% |
| | 11th Grade Science | 73% | 75% | 74% | 86% | 80% | 89% | 85% | | 90% | | 95% | | 98% | | 100% |
| | 11th Grade Writing (Passed) | 92% | 91% | 93% | 92% | 94% | 95% | 95% | | 96% | | 97% | | 98% | | 100% |
| | ACT: (Total) | 19.6 | 19.3 | 19.8 | 19.1 | 19.8 | 19.2 | 20.0 | | 21.0 | | 22.0 | | 22.0 | | 23.0 |
| | SAT: (Verbal+Math+Writing) | 1467 | 1425 | 1470 | 1389 | 1480 | 1378 | 1400 | | 1450 | | 1500 | | 1550 | | 1600 |
| | Number of AP Exams taken | 374 | 408 | 400 | 780 | 410 | 745 | 800 | | 430 | | 440 | | 450 | | 500 |
| | Percentage of students scoring 3 or better on AP exams | 24.5% | 22% | 25% | 19% | 27% | 35% | 25% | | 32% | | 34% | | 40% | | |
| | AYP Status | 90% | 85% | 100% | 69% | 90% | 83% | 80% | | 85% | | 90% | | 95% | | 100% |
| | Special Education Students served in the LRE | 43.3% | 52.7% | 50.0% | 55.5% | 55% | 63% | 61% | | 63% | | 64% | | 70% | | 100% |
| | Middle School Retentions: 8th grade | 2.6% | 1.9% | 2.4% | 2.0% | 2.2% | 1.3% | 1.8% | | 1.6% | | 1.4% | | 1.2% | | 1.0% |
| | Students in Academic Recovery programs 9-12 | 11% | 21% | 15% | 23% | 17% | 20% | 19% | | | | | | | | |
| | Increase Graduation Rate | 66.1% | 73.3% | 70% | 79.7% | 75% | 83.2% | 77% | | 80% | | 85% | | 90% | | 100% |
| | 9th Graders on track to graduate | 76% | 74% | 77% | 80.3% | 78% | 91% | 79% | | 80% | | 85% | | 90% | | 100% |
| | Certified teaching staff trained with LFS instructional strategies | 50% - estimate | 50% - estimate | 60% | 75% | 75% | 100% | 100% | | 100% | | 100% | | 100% | | 100% |
| Certified teaching staff trained in Differentiated Instructional strategies | N/A | 25% | 50% | 100% | 100% | 100% | 100% | | 100% | | 100% | | 100% | | 100% | |
| Certified teaching staff trained in GPS in subjects that have been transferred from QCC to GPS | 95% | 90% | 100% | 100% | 100% | 100% | 100% | | 100% | | 100% | | 100% | | 100% | |
| Certified Teaching Staff trained in Pol and RtI | N/A | 25% | 50% | 100% | 100% | 100% | 100% | | 100% | | 100% | | 100% | | 100% | |

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| | | Baseline 05/06 | 06/07 | 06/07 | 07/08 | 07/08 | 08/09 | 08/09 | 09/10 | 09/10 | 10/11 | 10/11 | 11/12 | 11/12 | 13/14 | 13/14 |
| | | Baseline | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target |
| Student Achievement & Success | Number of Modern Computers in regular classrooms | 2.0 excluded Alcovy | 1.7 | 2.0 | 2.1 | 2.5 | 2.4 | 3.0 | | 3.5 | | 4.0 | | 5.0 | | 6.0 |
| | Number of Modern Computers in Vocational Classrooms | N/A | 15.8 | N/A | 16.7 | 16.0 | 16.4 | 16.0 | | 16.0 | | 16.0 | | 16.0 | | 16.0 |
| | Number of Modern Computers in special education classrooms | N/A | 6.0 | N/A | 5.7 | 6.0 | 5.5 | 6.0 | | 6.0 | | 6.0 | | 6.0 | | 6.0 |
| | SACS accredited schools | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | | 100% | | 100% | | 100% |
| | Continuous Improvement Planning | N/A | Yes | N/A | Yes | Yes | Yes | Yes | | Yes | | Yes | | Yes | | Yes |
| | Increase counselor participation in classroom, group, and individual guidance (numbers reflect the actual number of incidents reported by counselors) | N/A | 38,009 | N/A | 38,299 | 38,100 | 56,279 | 38,300 | | 56,300 | | | | | | |
| Organizational and Operational Effectiveness | Compliance with School Food Safety Program (Yes or No) | Yes | Yes | Yes | Yes | Yes | Yes | Yes | | Yes | | Yes | | Yes | | Yes |
| | SNP Health & Sanitation Scores | 98.2% | 99.1% | 98.3% | 97.7% | 98.4% | 92.0% | 98.5% | | 98.6% | | 98.7% | | 98.8% | | 99.0% |
| | Increase participation in the breakfast program | 30.4% | 30.5% | 30.5% | 28.0% | 31.0% | 29.4% | 32.0% | | 33.0% | | 34.0% | | 35.0% | | 36.0% |
| | Increase participation in the school lunch program | 78.7% | 77.8% | 78.8% | 74.9% | 78.9% | 76.8% | 79.0% | | 79.1% | | 79.2% | | 79.3% | | 79.4% |
| | Decrease the Number of Bus Accidents | 36 | 20 | 30 | 43 | 18 | 16 | 16 | | 12 | | 9 | | 5 | | 0 |
| | Decrease the Percentage of Late Bus Arrivals | N/A | N/A | N/A | 4% | N/A | 4% | 4% | | | | | | | | |

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| | | Baseline 05/06 | 06/07 | 06/07 | 07/08 | 07/08 | 08/09 | 08/09 | 09/10 | 09/10 | 10/11 | 10/11 | 11/12 | 11/12 | 13/14 | 13/14 |
| | | Baseline | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target |
| Organizational and Operational Effectiveness | Decrease the Percentage of On-the-Road Service Calls | N/A | 771 | N/A | 685 | 700 | 556 | 650 | | 625 | | 600 | | 575 | | 550 |
| | Decrease the Percentage of Out-of-Service Vehicles | N/A | N/A | N/A | 6% | N/A | 0.02% | 5% | | | | | | | | |
| | Maintenance Work Order Efficiency | 3.0% | 2.0% | 2.5% | 2.1% | 2.0% | 1.5% | 1.5% | | 1.3% | | 1.0% | | 0.5% | | 0% |
| | Decrease the Percentage of False Security Alarms | 90.0% | 85.0% | 88.0% | 83.0% | 80.0% | 60.0% | 75.0% | | 70.0% | | 65.0% | | 60.0% | | 50% |
| | All students will work with highly qualified paraprofessionals (Title I) | 97.5% | 99.6% | 98.5% | 98.8% | 98.8% | 100.0% | 100.0% | | 100.0% | | 100.0% | | 100.0% | | 100.0% |
| | All students will be taught by highly qualified teachers (Title I) | 96.8% | 97.5% | 97.0% | 96.6% | 97.5% | 97.8% | 97.8% | | 98.1% | | 98.4% | | 98.7% | | 99.0% |
| | All students will be taught by highly qualified teachers (Non-Title I) | 95.4% | 96.6% | 96.4% | 94.6% | 97.0% | 96.2% | 97.5% | | 98.0% | | 98.5% | | 99.0% | | 100.0% |
| | Teacher retention rate will increase. | N/A | 91% | N/A | 87% | 92% | 94% | 93% | | 94% | | 95% | | 98% | | 100% |
| | The percentage of teachers with 10 or more years of experience will increase. | N/A | 40.34% | N/A | 39.16% | 42% | 55% | 43% | | 44% | | 45% | | 46% | | 50% |
| | The percentage of teachers with advanced degrees will increase. | N/A | 54.79% | N/A | 56.55% | 56% | 63% | 58% | | 60% | | 62% | | 64% | | 66% |
| | Decrease the Percentage of Worker Compensation Claims | N/A | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | | 0% | | 0% | | 0% |
| | Audit Status | N/A | 0% | 0% | N/A | 0% | 0% | 0% | | 0% | | 0% | | 0% | | 0% |
| | Increase the Percentage of the Overall Budget Spent on Instruction | N/A | 55% | 65% | 59% | 65% | 65% | 65% | | 65% | | 65% | | 65% | | 65% |
| | Increase Percentage of Staff Participating in Direct Deposit | N/A | 73% | N/A | 77% | 75% | 80% | 78% | | 79% | | 80% | | 81% | | 82% |

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| | | Baseline 05/06 | 06/07 | 06/07 | 07/08 | 07/08 | 08/09 | 08/09 | 09/10 | 09/10 | 10/11 | 10/11 | 11/12 | 11/12 | 13/14 | 13/14 |
| | | Baseline | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target |
| School Climate and Stakeholders' Satisfaction | Non-Felony and Felony Drug Incidents | .45% | .63% | .44% | .27% | .60% | .44% | .59% | | .58% | | .57% | | .56% | | .55% |
| | Felony Weapons Incidents | .16% | .27% | .15% | .16% | .26% | .25% | .25% | | .24% | | .23% | | .22% | | .20% |
| | Community/Business Partnerships | 94 | 101 | 100 | 106 | 105 | 110 | 110 | | 115 | | 120 | | 125 | | 130 |
| | Decrease the percentage of students absent more than 15 days in the AYP grade levels | 7.1% | 7.2% | 7.0% | 7.2% | 7.0% | 8.1% | 7.0% | | 7.0% | | 6.8% | | 6.6% | | 6.5% |
| | Increase the Number of Parent-Teacher Conferences Held - Elementary Schools | 12195 | 13577 | 13000 | 13704 | 13700 | 14992 | 14000 | | 14500 | | 15000 | | 15500 | | 15500 |
| | Increase the Number of Parent-Teacher Conferences Held - Middle Schools | 5513 | 5046 | 5600 | 5121 | 5700 | 5801 | 5800 | | 5900 | | 6000 | | 6100 | | 6200 |
| Exceeded Target | | | | | | | | | | | | | | | | |
| Met Target | | | | | | | | | | | | | | | | |
| Below Target | | | | | | | | | | | | | | | | |
| Baseline Year | | | | | | | | | | | | | | | | |
| Represents Strategic Plan Goal Measurement | | | | | | | | | | | | | | | | |